Sample Troop Budget				t			Actual Budget No. of				
Annual Cost Per Scout/Unit		Scouts/ Adults	Total Unit Cost		Troop Operating Budget		Annual Cost Per Person		Scouts/ Adults	Total Unit Cost	
					PROGRAM EXPENSES:						
					Registration and insurance	Total youth + adults @ \$24 ea.	_				
\$	24.00	35	\$	840.00	fees	T	\$	24.00		\$	-
\$	12.00	25	\$	300.00	Boys' Life	Total subscriptions @ \$12 ea.	\$	12.00		<u>\$</u>	40.00
\$	40.00	1	\$	40.00	Unit charter fee Advancement	Yearly flat fee @ \$40 Ideally, 100% of youth included in badges	\$	9.00		\$	40.00
\$	9.00	25	\$	225.00	Advancement	and ranks (example @ \$9 ea.)	•	3.00		Ψ	
					Camping trips	Location					
\$	15.00	25	\$	375.00	(1) Camping trip					\$	-
\$	15.00	25	\$	375.00	(2) Camping trip					<u>\$</u>	
\$	15.00 15.00	25 25	\$ \$	375.00	(3) Camping trip	-				\$	
\$	15.00	25	\$	375.00 375.00	(4) Camping trip(5) Camping trip					\$	
\$	15.00	25	\$	375.00	(6) Camping trip					\$	
Ψ	10.00			070.00	(o) camping trip						
\$	20.00	25	\$	500.00	District events	Camporees (2)				\$	-
\$	15.00	25	\$	375.00		Other (1)				\$	-
\$	15.00	25	\$	375.00	Special activities	Merit badge day, first aid rally, etc.				\$	-
\$	10.00	10	\$	100.00	Field trips	Location	_	40.00		\$	-
\$	180.00		\$	180.00	Handbooks	One for each new youth @ \$10 ea.	\$	10.00		\$	
\$	25.00	5	\$	125.00	Adult leader training	Outdoor Skills				<u>\$</u> \$	
\$	20.00 50.00	2	\$ \$	40.00 100.00	Unit equipment purchases	Tents, cook stoves, etc.				\$	<u>-</u>
\$	50.00	1	\$	50.00	Leader camp fees Leader recognition	Thank yous, veterans awards, etc.				\$	<u>-</u>
Ψ	30.00		_	5,500.00	TOTAL UNIT BUDGETED	-				\$	40.00
			Ψ,	0,000.00	INCOME:	. 110010 till 2/110201				Ψ	10.00
s	40.00	25	\$	1,000.00	Annual dues (monthly amount	x 10 or 12 months)				\$	_
\$	500.00	1	\$	500.00	Surplus from prior year (beginn	·				\$	-
			\$	-	Other income source	,				\$	-
			\$	1,500.00	INCOME SUBTOTAL:					\$	-
			\$ 4	4,000.00	TOTAL FUNDRAISING NE	EED:				\$	-
\$ 1	2,857.00 ×	25%	= \$;	3,214.25	POPCORN SALE TROOP	GOAL:			1	\$	-
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-,	% includes qualifying for all			Need	Commission	Uni	it goal
\$ 1	2,857.00 /	25	= \$	514.28	POPCORN SALES GOAL	. PER MEMBER:			1	\$	-
Uni	it Goal	No. of Members	s Mem	ber Goal			Sale	es goal	No. Scouts	Sco	ut goal
		5									
•	Camp Fee		= \$ 6	6,000.00	*Resident camp	*Total youth @ \$240 ea.				\$	500.00
Ф	240.00 X		\$	500.00	·	vould cover summer camp costs		Δα	ditional camp sal		
			Ψ	300.00	UNIT DETAIL:	vouid cover summer camp costs		Aut	anonai camp sar	es goai p	Der Occur
D	Date budget	completed:	J	July 1	Leader	<u>.</u>		Date bud	get completed:		
		·		,	Assistant Leader						
		Unit No.:		555	Committee chair	.			Unit No.:		
						:					
		District:	Son	newhere	Popcorn chair	<u> </u>			District:		
P	rojected No.	of Scouts:		25				Projected	No. of Scouts:		
					OPTIONAL OPPORTUNIT	ries:					
\$	600.00	12	\$	7,200.00	High adventure	Philmont, Sea Base, jamboree, etc.				\$	_
Ψ	000.00	12	Ψ	. ,200.00	. ngn aarontaro	approx \$1,200 ea.					
						er - , ,					

^{*} Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.